

TOWN OF BRISTOL
ADOPTED BUDGET* SUMMARY
FISCAL YEAR JULY 1, 2019 - JUNE 30, 2020

	Adopted 2018-2019	Department Requested 2019-2020	Town Administrator Recommended	Town Council Adopted
401 Town Council	119,303	109,675	109,675	109,675
402 Town Administrator	174,263	184,653	183,653	183,653
403 Town Clerk	494,164	528,310	528,310	528,310
404 Town Solicitor	160,660	162,863	162,863	162,863
405 Boards & Commissions	1,750	6,150	2,150	2,150
406 Board of Canvassers	42,614	23,489	39,489	39,489
407 Municipal Court	26,605	26,926	26,926	26,926
501 Finance Department	898,509	863,174	863,174	863,174
503 Fixed Charges	1,914,375	1,847,188	1,847,188	1,847,188
504 Town Hall Complex	560,683	463,093	463,093	463,093
505 Capital Transfer	100,000	50,000	50,000	50,000
601 Community Development	511,712	548,175	521,535	523,535
602 Inspection	210,113	233,265	233,865	233,865
603 Public Works	4,594,597	4,850,209	4,621,301	4,621,301
701 Police Department	6,686,368	6,957,543	6,905,052	6,905,052
702 Animal Control	227,410	227,997	227,997	227,997
703 Harbor Patrol	300,177	313,163	305,663	305,663
704 Fire Department	1,544,653	1,618,066	1,608,866	1,608,866
801 Human Services	50,560	51,492	51,492	51,492
802 Rogers Free Library	922,711	941,790	932,790	932,790
803 Recreation	664,677	725,711	670,451	670,451
805 Human Resources	212,737	349,932	214,108	224,108
806 Municipal Observances	57,000	67,000	67,000	67,000
Total Appropriations (General Fund)	20,475,639	21,149,866	20,636,642	20,648,642
502 Debt Service	3,645,623	3,910,602	3,895,602	3,895,602
Total Taxation Appropriations	24,121,262	25,060,468	24,532,244	24,544,244
901 Bristol/Warren Regional Schools	26,495,653	28,743,735	27,158,044	27,124,900
Total Taxation Appropriations	50,616,915	53,804,203	51,690,289	51,669,144
604 Water Pollution Control	1,743,353	1,973,256	1,929,577	1,929,577
606 Composting	734,866	762,053	748,053	748,053
607 Enterprise Fund	3,319,385	3,427,879	3,427,879	3,427,879
Total Sewer User Fee	5,797,603	6,163,188	6,105,509	6,105,509
GRAND TOTAL/OPERATIONS	56,414,518	59,967,391	57,795,798	57,774,653

*Line item detail budget is available in the office of the Town Clerk, 10 Court Street, Bristol, Rhode Island, Telephone 401-253-7000 or online at www.bristolri.gov

May 9, 2019