



Bristol Town Council

Louis P. Cirillo, CMC, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2019-2020

**All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified**

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

MONDAY, MARCH 18, 2019

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/ 702	POLICE Animal Control
7:45	703	HARBOR PATROL
8:00	601/ 602	COMMUNITY DEVELOPMENT Building Inspection

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

*Discussion of Town
Administrator's recommended*

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

*level of funding for Regional
School District (if
applicable)*

RECAP

TUESDAY, MARCH 19, 2019

6:30 PM	404	TOWN SOLICITOR
6:45	603	PUBLIC WORKS
7:15	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:30	806	MUNICIPAL OBSERVANCES* Veterans Holidays Last Night Concerts on the Common Christmas Festival Holiday Lighting Patriotism
7:45	802	ROGERS FREE LIBRARY
8:00	803	PARKS AND RECREATION
8:15	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	FINANCE
502	Debt Service
503	Fixed Charges
504	Town Hall Complex
407	MUNICIPAL COURT
401	TOWN COUNCIL
403	TOWN CLERK

*Discussion of Town
Administrator's recommended
level of funding for Regional
School District (if applicable)*

RECAP

WEDNESDAY, MARCH 20, 2019

6:30 PM	406	BOARD OF CANVASSERS
6:45	806	*MUNICIPAL OBSERVANCES Fourth of July
7:00	405	BOARDS & COMM. (<i>MAY BE OTHERS</i>) North & East Burial Ground Personnel Board Substance Abuse Prevention Task Force
7:15	704	FIRE

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

7:45	501	FINANCE
	502	Debt Service
	503	Fixed Charges
	504	Town Hall Complex
8:00	407	MUNICIPAL COURT
8:15	401	TOWN COUNCIL
8:30	403	TOWN CLERK

additional Budget items requiring consideration

Administrator's Discussion of Town recommended level of funding for Regional School District

RECAP

THURSDAY, MARCH 21, 2019

6:30 PM	801	HUMAN SERVICES
6:45	805	HUMAN RESOURCES (MAY BE OTHERS)

- Emergency Dialers
- Women's Resource Center
- East Bay Center
- East Bay Community Action
- Benj. Church Tenants Assoc.
- Visiting Nurse Services
- Community String Project
- Mt. Hope Wrestling
- King Philip Little League
- Franklin Court Tenants Assoc.
- Bristol Senior Citizens Council
- Boy Scouts of America
- Mosaico, CDC
- Bristol Art Museum
- Harbor Lights
- Cornerstone Adult Services
- The Samaritans
- Bristol Historical Society
- Coggeshall Farm Museum
- Meals on Wheels
- Art Night
- Neverland Theatre
- Bristol Rotary
- East Bay Food Pantry
- Bristol Senior Center

May be discussed, time permitting:

Budget items requiring additional consideration.

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2018-2019

*Discussion of Town
Administrator's recommended
level of funding for Regional
School District (if applicable)*

RECAP

MONDAY, March 25, 2019 at 6:30 PM

Additional day, if needed, to discuss any and all matters that appear in above sessions.

MONDAY, APRIL 1, 2019 at 7:00 PM

Special Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 11, 2019 (second partial advertising on April 18) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

MONDAY, APRIL 22, 2019 at 7:00 PM

Public Hearing on Budget

WEDNESDAY, MAY 1, 2019 at 7:00 PM

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 9, 2019 - Budget becomes final at close of business on May 23, 2019)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Posted: February 25, 2019