

APPENDIX F

List of Proposed Capital Improvements and Illustrative Budget

CAPITAL IMPROVEMENTS

PROJECT	TIME FRAME	ESTIMATED COST	FUNDING SOURCES
<i>State Street Dock –</i> ♦ seawall repair; ♦ boat ramp repair; dredging; ♦ improvements to parking area; ♦ harbor walk; and, ♦ pedestrian amenities	2005-6	\$250,000	Capital budget
Independence Park – Boat ramp	2006	\$10,000	Capital budget, grants
Dock for transient and launch west of Rockwell Dock	2005-6	\$50,000	Capital budget, grants
Church Street Dock – repairs to wave baffle system and new baffle	2007	\$300,000	Capital budget, insurance (for repairs); and grants
Pump out boat – retrofit	2005-6	\$30,000	Capital budget, grants
<u>Rights-of-way & neighborhood boat ramps:</u> ♦ Clearing; ♦ Dinghy docks; ♦ Signage; ♦ Parking	2005-6	\$200,000	Town operating budget, volunteers and grants
TOTAL		\$875,000	

Insert Illustrative Budget