

APPENDIX F

List of Proposed Capital Improvements and Illustrative Budget

CAPITAL IMPROVEMENTS

PROJECT	TIME FRAME	ESTIMATED COST	FUNDING SOURCES
<i>State Street Dock –</i> ♦ seawall repair; ♦ improvements to parking area; ♦ harbor walk; and, ♦ pedestrian amenities	2010-2012	\$250,000	Capital budget
State Street Boat Ramp - Transient Slips and dredging	2012-2012	\$200,000	Capital Budget
Independence Park – ♦ boat ramp ♦ improvements to parking area; ♦ harbor walk; and, ♦ pedestrian amenities ♦ dinghy Rack	2012 - 2014	\$150,000	Capital budget, grants
Dock for transient and launch west of Rockwell Dock	2010-2011	\$82,500	Capital budget, "BIG" grant
Church Street Dock Extension – ♦ Docks ♦ Transient Slips ♦ Dinghy Dock	2012-2018	\$600,000	Capital budget and dock revenues. Grants for transient/dinghy docks only
<u>Rights-of-way & neighborhood boat ramps:</u> ♦ Clearing; ♦ Dinghy docks (Constitution Street) ♦ Signage; ♦ Parking	2010-2012	\$200,000	Town operating budget, volunteers and grants
TOTAL		\$1,482,500	

"BIG" – Boating Infrastructure Grant