

TOWN COUNCIL SPECIAL MEETING - MONDAY EVENING - APRIL 1, 2019

PRESENT: Calouro, Sweeney, Teixeira, Parella, and Ley

ALSO PRESENT: Steven Contente, Town Administrator
Julie Goucher, Town Treasurer

The Council met in Special Session on Monday evening, April 1, 2019 in the Town Hall Conference Room beginning at 7:02 o'clock PM, Council Chairman Calouro presiding:

Provisional Budget Adoption 2019-2020

Town Treasurer Goucher noted several adjustments and corrections to the budget that were made after the various workshops. She noted that these were essentially "housekeeping" matters and also that the budget was amended to reflect the action of the Bristol Warren Regional School District Joint Finance Committee.

Town Treasurer Goucher noted that the salary for the Water Pollution Control Chemist was adjusted from \$68,850 to \$70,074 as a result of the employee's contract. It was noted that the various lines for payroll taxes and employee benefits were proportionally adjusted also.

Town Treasurer Goucher noted that the salary budget for the Animal Control Office was adjusted to incorporate pay for holidays and overtime into the base salary line since the employee is salaried and not subject to overtime pay.

Town Treasurer Goucher explained that the Town Administrator's budget line for the Bristol Warren Regional School District (Bristol share) was adjusted from \$27,158,044. to \$27,124,900 as a result of the vote of the Joint Finance Committee.

Teixeira/Sweeney - Voted unanimously to approve the Provisional Budget, incorporating those changes as outlined by the Town Treasurer and found above, as follows: Schedule "A" \$51,669,144; Schedule "B" \$50,000 (included in Schedule "A"); and Schedule "C" \$6,105,509. Advertise in local newspaper.

There being no further business, upon a motion by Councilman Sweeney, seconded by Councilman Teixeira and voted unanimously,

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the Chairman declared this meeting to be adjourned at 7:09 o'clock PM.

Louis P. Cirillo, CMC, Council Clerk