



Bristol Town Council

Louis P. Cirillo, CAE, Clerk

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2020-2021

All Meetings are scheduled to be held in the
Town Hall - Council Chambers, 10 Court Street
Bristol, RI unless otherwise specified

NOTE: IF COMMUNICATIONS ASSISTANCE IS NEEDED OR ANY OTHER ACCOMMODATIONS TO ENSURE EQUAL PARTICIPATION, PLEASE CONTACT THE TOWN CLERK'S OFFICE AT 253-7000. ANYONE REQUESTING INTERPRETIVE SERVICES FOR THE DEAF OR HARD OF HEARING MUST NOTIFY THE TOWN CLERK'S OFFICE AT 253-7000, 72 HOURS IN ADVANCE OF THE MEETING DATE AND ANYONE REQUESTING ASSISTIVE LISTENING DEVICES MUST NOTIFY THE COUNCIL CLERK PRIOR TO THE COMMENCEMENT OF THE MEETING.

MONDAY, MARCH 16, 2020

TIME	DEPT. #	DEPARTMENT
6:30 PM		TOWN ADMINISTRATOR OVERVIEW General Budget Discussion
7:00	701/ 702	POLICE Animal Control
7:45	703	HARBOR PATROL
8:00	601/ 602	COMMUNITY DEVELOPMENT Building Inspection

May be discussed, time permitting:

402 TOWN ADMINISTRATOR
806 MUNICIPAL OBSERVANCES
Concerts on the Common
Last Night
Holiday Lighting
Patriotism
501 FINANCE
502 Debt Service
503 Fixed Charges
504 Town Hall Complex
407 MUNICIPAL COURT
401 TOWN COUNCIL
403 TOWN CLERK

*Discussion of Town
Administrator's recommended
level of funding for
Regional School District
(if applicable)*

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2020-2021

RECAP

TUESDAY, MARCH 17, 2020

6:30 PM	404	TOWN SOLICITOR
6:45	803	PARKS AND RECREATION
7:00	603	PUBLIC WORKS
7:30	604	WATER POLLUTION CONTROL
	606	COMPOSTING FACILITY
	607	ENTERPRISE FUND
7:45	802	ROGERS FREE LIBRARY
8:00	806	MUNICIPAL OBSERVANCES
		Fourth of July
		Veterans Holidays
		Last Night
		Concerts on the Common
		Christmas Festival
		Holiday Lighting
		Patriotism
8:15	402	TOWN ADMINISTRATOR

May be discussed, time permitting:

501	<i>FINANCE</i>
502	<i>Debt Service</i>
503	<i>Fixed Charges</i>
504	<i>Town Hall Complex</i>
407	<i>MUNICIPAL COURT</i>
401	<i>TOWN COUNCIL</i>
403	<i>TOWN CLERK</i>

*Discussion of Town
Administrator's recommended
level of funding for Regional
School District (if
applicable)*

RECAP

WEDNESDAY, MARCH 18, 2020

6:30 PM	406	BOARD OF CANVASSERS
6:45	405	BOARDS & COMM. (<i>MAY BE OTHERS</i>)
		North & East Burial Ground
		Personnel Board
		Bristol Prevention
		Coalition
7:00	704	FIRE
7:30	501	FINANCE
	502	Debt Service
	503	Fixed Charges

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2020-2021

	504	Town Hall Complex
7:45	407	MUNICIPAL COURT
8:00	401	TOWN COUNCIL
8:15	403	TOWN CLERK

Budget items requiring additional consideration

Discussion of Town Administrator's recommended level of funding for Regional School District

RECAP

THURSDAY, MARCH 19, 2020

6:30 PM	801	HUMAN SERVICES
6:45	805	HUMAN RESOURCES (MAY BE OTHERS)

Women's Resource Center
East Bay Center
East Bay Community Action
Benj. Church Tenants Assoc.
Visiting Nurse Services
Community String Project
Mt. Hope Wrestling
King Philip Little League
Franklin Court Tenants Assoc.
Bristol Senior Citizens Council
Boy Scouts of America
Mosaico, CDC
Bristol Art Museum
Harbor Lights
Cornerstone Adult Services
The Samaritans
Bristol Historical Society
Coggeshall Farm Museum
Meals on Wheels
Art Night
Neverland Theatre
Bristol Rotary
East Bay Food Pantry
Bristol Senior Center
American Legion Boys State

May be discussed, time permitting:

Budget items requiring additional consideration.

Discussion of Town Administrator's recommended level of funding for

BUDGET WORKSHOP SCHEDULE for FISCAL YEAR 2020-2021

Regional School District (if applicable)

RECAP

MONDAY, March 30, 2020 at 6:30 PM

Additional day, if needed, to discuss any and all matters that appear in above sessions.

WEDNESDAY, APRIL 1, 2020 at 7:00 PM

Regular Town Council Meeting - Vote on Provisional Budget (Advertise Budget and Public Hearing notice in local newspaper on Thursday, April 9, 2020 (second partial advertising on April 16) - per State Law notice of Public Hearing must appear no later than 10 days prior to the Public Hearing)

MONDAY, APRIL 20, 2020 at 7:00 PM

Public Hearing on Budget

MONDAY, MAY 4, 2020 at 7:00 PM

Special Town Council Meeting - Final Council Consideration of Budget and Vote for Adoption of Budget (Advertise Adopted Budget in local newspaper on May 7, 2020 - Budget becomes final at close of business on May 21, 2020)

Per Order of the Bristol Town Council:

Louis P. Cirillo, CMC
Council Clerk

Adopted: January 29, 2020
Posted: January 31, 2020